

# Mississippi Mills 2048 Our Community, Our Future



## 2026 Budget

Planning for the 2026 Budget is underway!

### Public Consultation

- Public Information Centre
- Surveys
- Budget spotlights

### Staff Estimates

- Master plans
- Service delivery
- Strategic plan
- Funding sources

## Council Deliberation

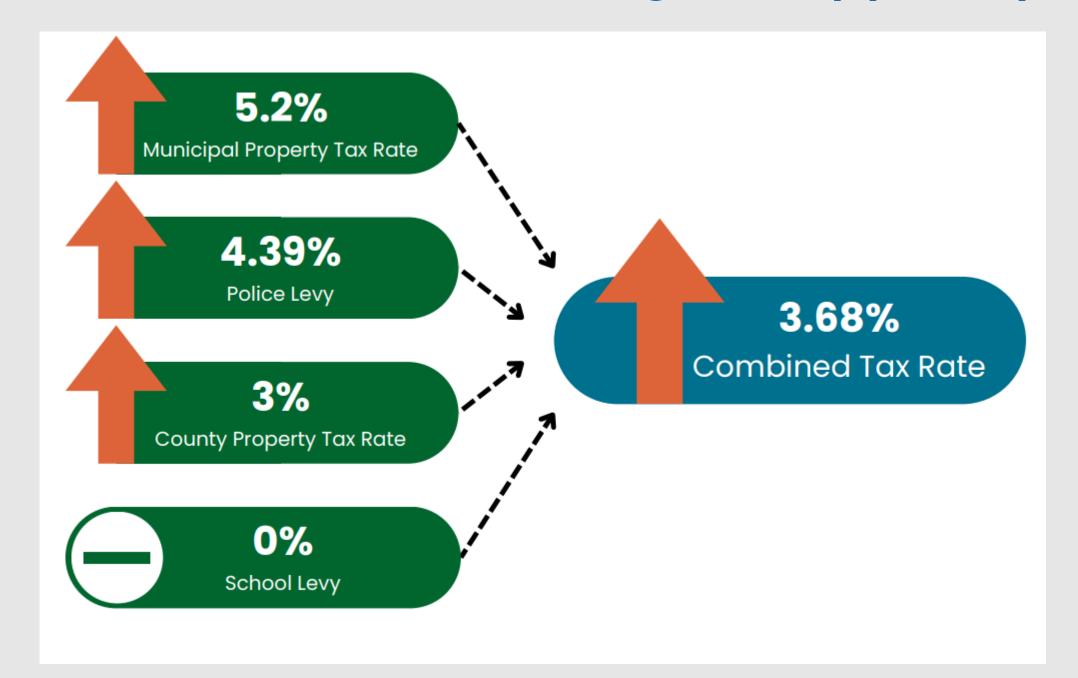
- Strategic priorities
- Asset management
- Service delivery
- Reserves and debt

## Final Budget

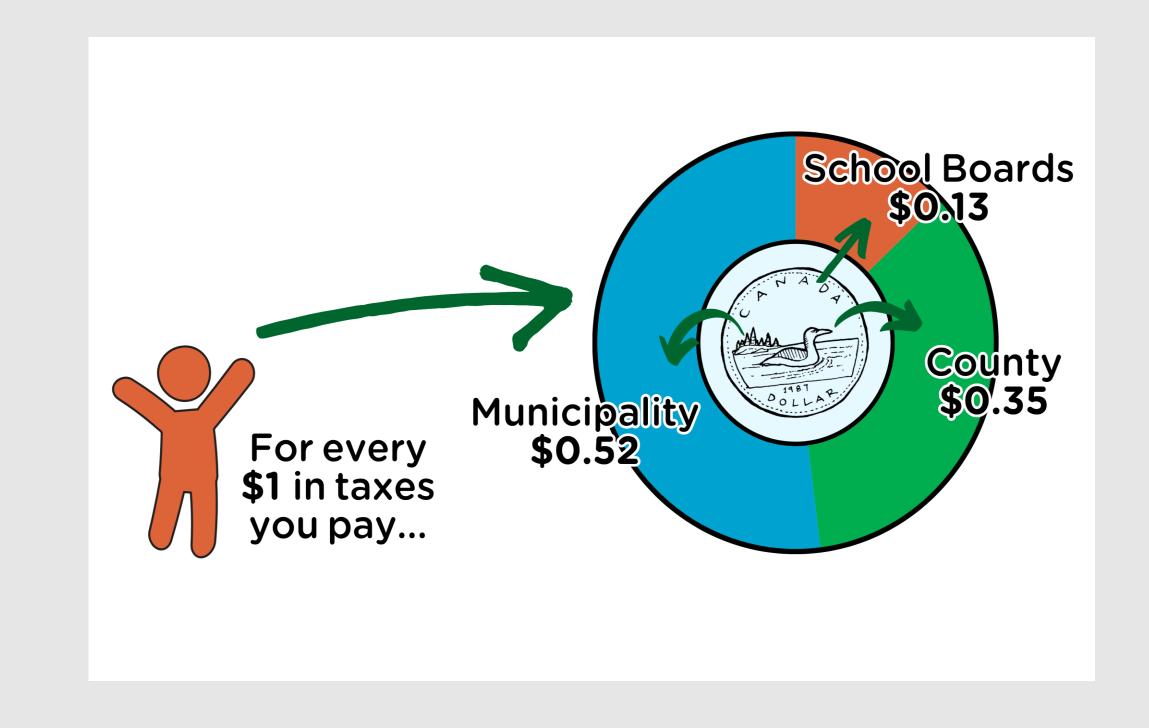
Total capital spending

- + Total operating spending
- Funding
- = Taxes required

#### Here's how the 2025 Budget wrapped up:



#### Did you know...





You can view the complete 2025 Budget on our website here... 盲噪導



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In 2025, we asked residents to rank municipal services in order of importance to the overall community.

This is what you shared

We want to hear from you!

Please share your feedback with us - your input helps shape the municipal budget and ensures it reflects our community's priorities.

Our Asset Management Survey:



2026 Budget:



